



Spring 2012 Flex Day

New Board Members

Marilynn Gustafson



Rick Johnson



New Staff

- Dan Van Hees – Science Lab Manager, Life Science
- Tom Clifton – Science Lab Manager, Physical Science
- Julie Himes – Science Lab Manager, Life Science
- Doug Carpenter – Instructional Specialist, Math Learning Center
- Sue Kostyshak – Instructional Specialist, Reading Center
- Clifford Achille – Instructional Specialist, Supportive Services
- Diana Tomasi – Administrative Assistant III/Instructional Contract Coord., Academic Affairs
- Erik McDonald – Library Systems Technology Coordinator, Library
- Enrique Preciado – Library Specialist, Circulation Desk, Library
- Noah Brod – Instructional Technology Specialist, Humanities

New Faculty

- Dr. Gamble Madsen
- Art History

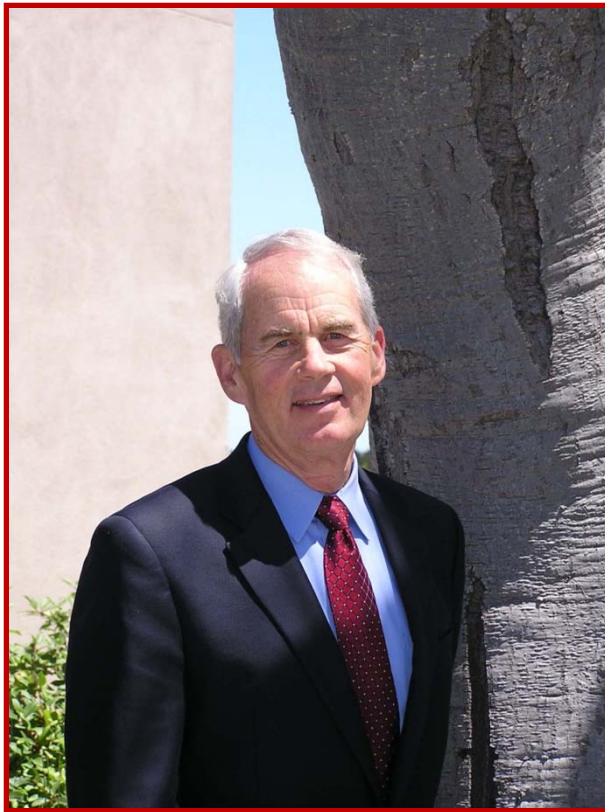


New Vice President

- Dr. Celine Pinet
Vice President,
Academic Affairs



Thank You!



Retirements

Beth Benoit – Laboratory Specialist

Gail Bartow – Math Instructor

Carolyn Hansen – American Sign Language

Joe McCarley- Supervisor, Maintenance

Steve Morgan – Director, Facilities, Planning &
Maintenance

Vera Coleman - Registrar

Sharon Colton – Dean, Information Technology
& Media Services

Construction Activities



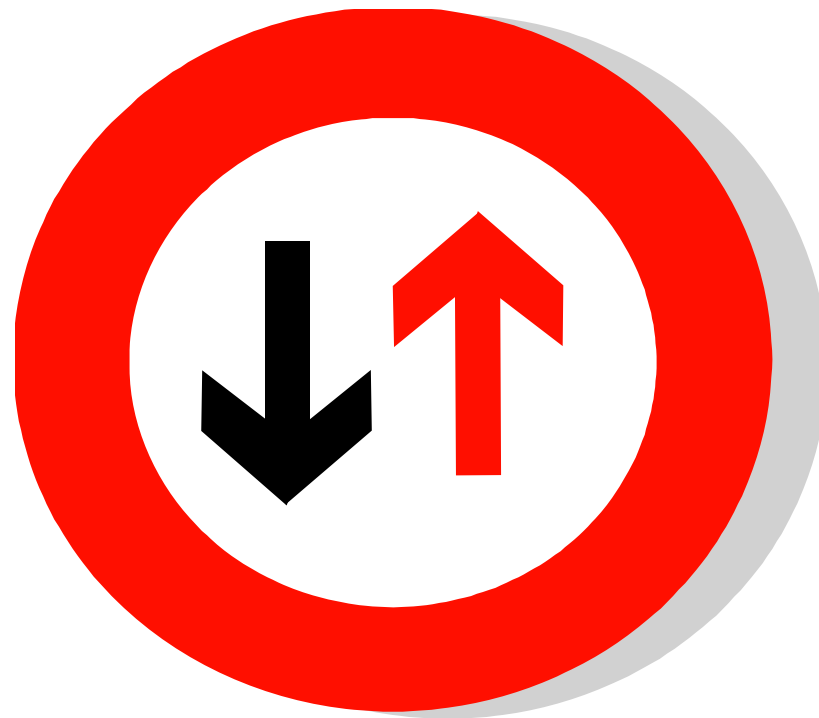
Planning Activities

- Accreditation Follow Up Report – Distance Education [October 2011]
- Accreditation Follow Up Report – SLO Issues [October 2012]
- Program Reflections
- Education Master Plan
- Regulatory changes
- Continuing Education

65th Anniversary!



The Inevitable Budget Drama



Governor's Proposed Budget

- No, No, No – No COLA, No growth, No restoration
- New 2011-12 Mid-Year reduction – \$700K - \$800K
- Governor's proposal outlines best case scenario with trigger cuts if tax initiative does not pass in November
- Continues reductions from 2011-12 [\$2.3M on-going] with potential of \$1.7M additional if trigger cuts implemented
- Flex presentation – Thursday @ 8:30 – 9:30 LF 103

Consultation Goals

- Multi-year planning
- Multi-year fiscal stability - Develop a budget response that does more than address the current budget pressures – look to the future
- Sacrifices & Trust
- Plan for restoration of concessions when funding returns
- Plan for impact of regulatory changes
- Conclude dialogue/forums/negotiations by May

Three Thoughts

- Hope is not a sound financial plan
- Ignoring reality does not make it go away
- It's best not to assume things are impossible

